

INFORMATION TECHNOLOGY SERVICES BRANCH  
STATUS REPORT  
September 16, 2008

	Task	Start	Finish	Status	Risks/Issues
1	IT Project Governance	07/01/2009	12/31/2009*  (Assumes PSR "Go Live" of 11/30/2009)	<ul style="list-style-type: none"> <li>The IT Project Governance Process is well underway and working quite effectively at mitigating resource contention with PSR:</li> </ul> <p>Total active projects on 07/01/2009: 41</p> <ul style="list-style-type: none"> <li>6 Projects Completed</li> <li>5 Projects Deferred/Cancelled</li> <li>0 New Projects Approved</li> </ul> <p>Total active projects on 08/31/2009: 30</p>	1. None to report
2	IT Innovation			<ul style="list-style-type: none"> <li>As reported in June, ITSB installed the SynapSense Wireless Green Data Center (DC) Solution to capture data for analyzing energy usage in the Lincoln Plaza West DC; we installed 296 environmental sense points which collected approximately 85,250 measurements per day over a three week period. Findings and recommendations were documented in the "Data Center Energy Benchmark and Resiliency Report"; projected savings/benefits identified in the report include: <ul style="list-style-type: none"> <li>15% reduction in cooling energy</li> <li>\$92,300 annual reduction in energy costs</li> <li>Annual CO<sub>2</sub> abatement of 195 metric tons</li> <li>\$35,000 annual incentive from Sacramento Municipal Utility District (SMUD)</li> </ul> </li> <li>The Team discussed potential incentive opportunities with SMUD representatives in late August. SMUD indicated the incentive</li> </ul>	2. None to report

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				<p>ceiling for 2009 is increasing and recommended we apply for their program after January 1, 2009. Accordingly, we will postpone application until next year.</p> <ul style="list-style-type: none"><li>• In the interim, the Team will complete construction design documents, proceed with Fire Marshal approval, obtain final construction cost estimates to implement full remediation plan, re-estimate Return on Investment and then make final recommendations for remediation.</li><li>• ITSB will implement an improved configuration management process for controlling computer room changes to ensure baseline and remediation integrity.</li><li>• Copies of the "Data Center Energy Benchmark and Resiliency Report" are available upon request.</li></ul>	